

Пословно име: **ЈКП ЗЕЛЕНИЛО И ГРОБЉА СМЕДЕРЕВО**

Седиште: **Народног фронта бр.4 СМЕДЕРЕВО**

Претежна делатност: 96.03- погребне и сродне делатности

Матични број: 20782633

ПИБ: 107333843

ЈББК:

Надлежни орган јединице локалне самоуправе: Град Смедерево

Надлежна филијала управе за трезор: Смедерево

ЈКП ЗЕЛЕНИЛО И ГРОБЉА
СМЕДЕРЕВО

Бр. 7848 / 1
20. 11. 2016. год.
СМЕДЕРЕВО

ИЗМЕНЕ И ДОПУНЕ
ПРОГРАМА ПОСЛОВАЊА
ЗА 2016. ГОДИНУ

Смедерево, новембар 2016. године

1.		2016.	2
2.		2016.	2
2.1	(31.12.2016,	)	2
2.2	(01.01.-31.12.2016,	)	14
2.3	2016.		23
2.4	(01.01-31.12.2016,	)	23
3.			27
3.1			27
3.2			29
3.3	(1, 2 3).		30
3.4			31
3.5	2016.		32
4.			34
4.1		2016-2018.	34
4.2		2016.	37
5.			
5.1			42
5.2			42
5.3	-		44
5.4	3-		50
5.5	4-		58
6.			61

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01.01.2016. 31.12.2016.

2.1.

(31.12.2016,)

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			2016	I 01.01. - 31.12. 2016	II 01.01. - 31.12. 2016	II 31.03. 2016.	II 30.06. 2016.	II 30.09. 2016.	II 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
0	.	001							
	(0003+0010+0019+0024+0034)	002	242,749	469,073	474,673	454,044	459,861	460,012	474,673
1	I. (0004+0005+0006+0007+0008+0009)	003	0	0	0	0	0	0	0
010	1.	004							

-									
			2016	I 01.01. - 31.12. 2016	II 01.01. - 31.12. 2016	II 31.03. 2016.	II 30.06. 2016.	II 30.09. 2016.	II 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
019									
011, 012	2. , , , ,	005							
019									
013	3.	006							
019									
014	4.	007							
019									
015	5.	008							
019									
016	6.	009							
019									
2	II. , JE (0011 + 0012 + 0013 + 0014 + 0015 + 0016 + 0017 + 0018)	010	242,516	467,780	473,380	452,751	458,568	458,719	473,380
020, 021	1.	011	180,216	293,749	293,749	293,749	293,749	293,749	293,749
029									
022	2.	012	49,800	102,228	102,228	104,796	104,207	103,167	102,228
029									
023	3.	013	12,500	71,771	77,371	54,174	60,580	61,771	77,371
029									
024	4.	014		0	0	0	0	0	0
029									
025	5. ,	015		32	32	32	32	32	32

-									
			2016	I 01.01. - 31.12. 2016	II 01.01. - 31.12. 2016	II 31.03. 2016.	II 30.06. 2016.	II 30.09. 2016.	II 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
029									
026	6. ,	016		0	0	0	0	0	0
029									
027	7. ,	017							
029									
028	8. ,	018							
029									
3	III. (0020 + 0021 + 0022 + 0023)	019	0	0	0	0	0	0	0
030, 031	1.	020							
039									
032	2.	021							
039									
037	3.	022							
039									
038	4.	023							
039									
04.	IV. (0025 + 0026 + 0027 + 0028 + 0029 + 0030 + 0031 + 0032 + 0033)	024	233	1,293	1,293	1,293	1,293	1,293	1,293
040	1.	025							
049									
041	2.	026							
049									

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			2016	I 01.01. - 31.12. 2016	II 01.01. - 31.12. 2016	II 31.03. 2016.	II 30.06. 2016.	II 30.09. 2016.	II 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
042	3.								
049		027	233	253	253	253	253	253	253
043, 044	4.								
049		028							
043, 044	5.								
049		029							
045	6.								
049		030		1,040	1,040	1,040	1,040	1,040	1,040
045	7.								
049		031							
046	8.								
049		032							
048	9.								
049		033							
5	V. (0035 + 0036 + 0037 + 0038 + 0039 + 0040 + 0041)	034	0	0	0	0	0	0	0
050	1.								
059		035							
051	2.								
		036							

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			2016	I 01.01. - 31.12. 2016	II 01.01. - 31.12. 2016	II 31.03. 2016.	II 30.06. 2016.	II 30.09. 2016.	II 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
059									
052	3.	037							
059									
053 i deo 059	4.	038							
054									
059	5.	039							
055									
059	6.	040							
056									
059	7.	041							
288	.	042							
	.	043	31,053	104,220	100296	94,219	99,225	98,933	100,296
1	I. (0045 + 0046 + 0047 + 0048 + 0049 + 0050)	044	4,044	9,016	9,016	8,983	12,426	8,558	9,016
10	1. , ,	045		4,763	4,763	4,320	7,748	4,170	4,763
11	2.	046	2,244	2,244	2,244	2,244	2,244	2,244	2,244
12	3.	047			0				
13	4.	048	1,800	1,849	1,849	1,834	1,826	1,857	1,849
14	5.	049		130	130	505	505	230	130
15	6.	050		30	30	80	103	57	30
	II.	051	25,587	87,129	83,129	76,465	79,019	83,290	83,129

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			2016	I 01.01. - 31.12. 2016	II 01.01. - 31.12. 2016	II 31.03. 2016.	II 30.06. 2016.	II 30.09. 2016.	II 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
	(0052 + 0053 + 0054 + 0055 + 0056 + 0057 + 0058)								
200	1. -	052							
209									
201	2. -	053							
209									
202	3. -	054							
209									
203	4. -	055							
209									
204	5.	056	25,587	87,053	83,129	76,465	79,019	83,290	83,129
209									
205	6.	057							
209									
206	7.	058							
209									
21	III.	059							
22	IV.	060	334	3,476	3,476	3,990	3,636	3,680	3,476
236	V.	061							
23	VI.	062							
236	(0063 + 0064 + 0065 + 0066 +		0	0	0	0	0	0	0

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			2016	I 01.01. - 31.12. 2016	II 01.01. - 31.12. 2016	II 31.03. 2016.	II 30.06. 2016.	II 30.09. 2016.	II 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
237	0067)								
230	1.	- 063							
239									
231	2.	- 064							
239									
232	3.	065							
239									
233	4.	066							
239									
234, 235, 238	5.	067							
239									
24	VII.	068	1,000	4,492	4,492	4,598	3,961	3,222	4,492
27	VIII.	069							
28	IX.	070	88	183	183	183	183	183	183
288									
	. = (0001 + 0002 + 0042 + 0043)	071	273,802	573,293	574,969	548,263	559,086	558,945	574,969
88	.	072	120	141	141	54	72	110	141
	. (0402 + 0411 - 0412 + 0413 + 0414 + 0415 - 0416 + 0417 + 0420 - 0421) 0 = (0071 - 0424 - 0441 - 0442)	0401	206,745	394,980	404,856	373,072	376,614	389,599	404,856

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			2016	I 01.01. - 31.12. 2016	II 01.01. - 31.12. 2016	II 31.03. 2016.	II 30.06. 2016.	II 30.09. 2016.	II 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
30	I. (0403 + 0404 + 0405 + 0406 + 0407 + 0408 + 0409 + 0410)	0402	201,130	410,442	410,442	410,442	410,442	410,442	410,442
300	1.	0403							
301	2.	0404							
302	3.	0405							
303	4.	0406	201,130	410,442	410,442	410,442	410,442	410,442	410,442
304	5.	0407							
305	6.	0408							
306	7.	0409							
309	8.	0410							
31	II.	0411							
047 237	III.	0412							
32	IV.	0413							
330	V. ,	0414							
33 330	VI. (33 330)	0415	121	121	121	121	121	121	121

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			2016	I 01.01. - 31.12. 2016	II 01.01. - 31.12. 2016	II 31.03. 2016.	II 30.06. 2016.	II 30.09. 2016.	II 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
33	VII. (33 330)	0416							
34	VIII. (0418 + 0419)	0417	14,357	22,690	32,566	22,508	22,508	22,508	32,566
340	1.	0418	13,147	22,508	22,508	22,508	22,508	22,508	22,508
341	2.	0419	1,210	182	10,058				10,058
	IX.	0420							
35	X. (0422 + 0423)	0421	8,863	38,273	38,273	59,999	56,457	43,472	38,273
350	1.	0422	8,863	38,273	38,273	38,273	38,273	38,273	38,273
351	2.	0423		0	0	21,726	18,184	5,199	
	. (0425 + 0432)	0424	1,022	20,475	20,475	4,990	17,262	16,573	20,475
40	X. (0426 + 0427 + 0428 + 0429 + 0430 + 0431)	0425	1,022	5,347	5,347	4,990	4,882	4,923	5,347
400	1.	0426							
401	2.	0427							
403	3.	0428							

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			2016	I 01.01. - 31.12. 2016	II 01.01. - 31.12. 2016	II 31.03. 2016.	II 30.06. 2016.	II 30.09. 2016.	II 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
404	4.	0429	1,022	5,347	5,347	4,990	4,882	4,923	5,347
405	5.	0430							
402 409	6.	0431							
41	II. (0433 + 0434 + 0435 + 0436 + 0437 + 0438 + 0439 + 0440)	0432	0	15,128	15,128	0	12,380	11,650	15,128
410	1.	0433							
411	2.	0434							
412	3.	0435							
413	4.	0436							
414	5.	0437		15,128	15,128	0	12,380	11,650	15,128
415	6.	0438							
416	7.	0439							
419	8.	0440							
498	.	0441							
42 49 (498)	. (0443 + 0450 + 0451 + 0459 + 0460 + 0461 + 0462)	0442	66,035	157,838	149,638	170,201	165,210	152,773	149,638

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			2016	I 01.01. - 31.12. 2016	II 01.01. - 31.12. 2016	II 31.03. 2016.	II 30.06. 2016.	II 30.09. 2016.	II 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
42	I. (0444 + 0445 + 0446 + 0447 + 0448 + 0449)	0443	0	6,254	6,254	9,738	8,816	8,084	6,254
420	1.	0444							
421	2.	0445							
422	3.	0446		5,303	5,303	7,500	6,778	6,046	5,303
423	4.	0447							
427	5.	0448							
424, 425, 426 429	6.	0449		951	951	2,238	2,038	2,038	951
430	II. ,	0450		305	305	143	127	154	305
43 430	III. (0452 + 0453 + 0454 + 0455 + 0456 + 0457 + 0458)	0451	43,240	80,249	76,749	89,507	85,110	78,452	76,749
431	1. -	0452							
432	2. -	0453							
433	3. -	0454							

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			2016	I 01.01. - 31.12. 2016	II 01.01. - 31.12. 2016	II 31.03. 2016.	II 30.06. 2016.	II 30.09. 2016.	II 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
434	4. -	0455							
435	5.	0456	22,565	50,270	46,770	59,528	55,131	48,473	46,770
436	6.	0457							
439	7.	0458	20,675	29,979	29,979	29,979	29,979	29,979	29,979
44, 45 46	IV.	0459	10,793	35,695	31,232	33,588	34,057	31,010	31,232
47	V.	0460		3,155	2,255	3,815	3,333	2,290	2,255
48	VI.	0461	1,002	1,496	1,674	1,688	2,082	1,685	1,674
49 498	VII.	0462	11,000	30,684	31,169	31,722	31,685	31,098	31,169
	· (0412 + 0416 + 0421 - 0420 - 0417 - 0415 - 0414 - 0413 - 0411 - 0402) 0 = (0441 + 0424 + 0442 - 0071) 0	0463							
	· (0424 + 0442 + 0441 + 0401 - 0463) 0	0464	273,802	573,293	574,969	548,263	559,086	558,945	574,969
89	·	0465	120	141	141	54	72	110	141

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(01.01-31.12.2016,

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			01.01- 31.12. 2016	I 01.01- 31.12. 2016.	II 01.01- 31.12. 2016.	II 01.01- 31.03. 2016.	II 01.04- 30.06. 2016.	II 01.07- 30.09. 2016.	II 01.10- 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
60 65, 62 63	· (1002 + 1009 + 1016 + 1017)	1001	142,305	464,499	478,375	108,540	114,534	119,204	136,097
60	I. (1003 + 1004 + 1005 + 1006 + 1007+ 1008)	1002	12,000	12,340	12,340	3,085	3,085	3,085	3,085
600	1.	1003							
601	2.	1004							
602	3.	1005							
603	4.	1006							
604	5.	1007	12,000	12,340	12,340	3,085	3,085	3,085	3,085
605	6.	1008							

-			01.01- 31.12. 2016	I 01.01- 31.12. 2016.	II 01.01- 31.12. 2016.	II 01.01- 31.03. 2016.	II 01.04- 30.06. 2016.	II 01.07- 30.09. 2016.	II 01.10- 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
61	II. (1010 + 1011 + 1012 + 1013 + 1014 + 1015)	1009	114,555	402,879	416,755	97,322	100,195	101,016	118,222
610	1.	1010							
611	2.	1011							
612	3.	1012							
613	4.	1013							
614	5.	1014	114,555	402,879	416,755	97,322	100,195	101,016	118,222
615	6.	1015							
64	III. , , ,	1016	700	3,100	3,100	775	775	775	775

-			01.01- 31.12. 2016	I 01.01- 31.12. 2016.	II 01.01- 31.12. 2016.	II 01.01- 31.03. 2016.	II 01.04- 30.06. 2016.	II 01.07- 30.09. 2016.	II 01.10- 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
	IV.								
65		1017	15,050	46,180	46,180	7,358	10,479	14,328	14,015
50 55, 62 63	(1019 – 1020 – 1021 + 1022 + 1023 + 1024 + 1025 + 1026 + 1027 + 1028+ 1029) 0	1018	140,334	448,697	452,142	126,612	107,069	102,048	116,413
50	I.	1019	9,000	12,013	12,013	3,073	2,928	3,015	2,997
62	II.	1020							
630	III.	1021	0	0	0	0	0	0	0
631	IV.	1022	0	0	0	0	0	0	0
51 513	V.	1023	19,570	55,463	56,173	32,285	7,646	5,580	10,662
513	VI.	1024	5,550	30,220	30,220	7,442	7,236	7,486	8,056
52	VII.	1025	87,947	302,465	302,353	72,330	76,479	74,025	79,519

-			01.01- 31.12. 2016	I 01.01- 31.12. 2016.	II 01.01- 31.12. 2016.	II 01.01- 31.03. 2016.	II 01.04- 30.06. 2016.	II 01.07- 30.09. 2016.	II 01.10- 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
53	VIII.	1026	9,943	19,286	20,886	3,700	5,811	4,915	6,460
540	IX.	1027	3,165	10,465	10,465	2,590	2,590	2,640	2,645
541 549	X.	1028	335	835	835	180	200	230	225
55	XI.	1029	4,824	17,950	19,197	5,012	4,179	4,157	5,849
	· (1001 – 1018) 0	1030	1,971	15,802	26,233	0	7,465	17,156	19,684
	· (1018 – 1001) 0	1031	0	0	0	18,072	0	0	0
66	· (1033 + 1038 + 1039)	1032	7	983	983	240	242	253	248
66, 662, 663 664	I. (1034 + 1035 + 1036 + 1037)	1033	0	0	0	0	0	0	0
660	1.	1034							
661	2.	1035							
665	3.	1036							

-			01.01- 31.12. 2016	I 01.01- 31.12. 2016.	II 01.01- 31.12. 2016.	II 01.01- 31.03. 2016.	II 01.04- 30.06. 2016.	II 01.07- 30.09. 2016.	II 01.10- 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
669	4.	1037							
662	II. ()	1038	7	983	983	240	242	253	248
663 664	III. ()	1039							
56	· (1041 + 1046 + 1047)	1040	740	2,513	2,513	297	697	736	783
56, 562, 563 564	· (1042 + 1043 + 1044 + 1045)	1041	0	32	32	8	8	8	8
560	1.	1042							
561	2.	1043							
565	3.	1044							

-			01.01- 31.12. 2016	I 01.01- 31.12. 2016.	II 01.01- 31.12. 2016.	II 01.01- 31.03. 2016.	II 01.04- 30.06. 2016.	II 01.07- 30.09. 2016.	II 01.10- 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
566 569	4.	1045		32	32	8	8	8	8
562	II. ()	1046	740	2,473	2,473	287	687	726	773
563 564	III. ()	1047		8	8	2	2	2	2
	. (1032 – 1040)	1048	0	0	0	0	0	0	0
	. (1040 – 1032)	1049	733	1,530	1,530	57	455	483	535
683 685	.	1050							
583 585	.	1051		15,000	15,000	3,750	3,750	3,750	3,750
67 68,	.	1052	236	1,715	1,715	340	641	355	379

-			01.01- 31.12. 2016	I 01.01- 31.12. 2016.	II 01.01- 31.12. 2016.	II 01.01- 31.03. 2016.	II 01.04- 30.06. 2016.	II 01.07- 30.09. 2016.	II 01.10- 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
683 685									
57 58, 583 585	.	1053	50	805	805	187	188	217	213
.	(1030 – 1031 + 1048 – 1049 + 1050 – 1051 + 1052 – 1053)	1054	1,424	182	10,613	0	3,713	13,061	15,565
.	(1031 – 1030 + 1049 – 1048 + 1051 – 1050 + 1053 – 1052)	1055	0	0	0	21,726	0	0	0
.	,								
69-59		1056	0	0	0	0	0	0	20
.	,								
59-69		1057					20		

-			01.01- 31.12. 2016	I 01.01- 31.12. 2016.	II 01.01- 31.12. 2016.	II 01.01- 31.03. 2016.	II 01.04- 30.06. 2016.	II 01.07- 30.09. 2016.	II 01.10- 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
	.								
	(1054 – 1055 + 1056 – 1057)	1058	1,424	182	10,613	0	3,693	13,061	15,585
	.								
	(1055 – 1054 + 1057 – 1056)	1059	0	0	0	21,726	0	0	0
	.								
721	I.	1060	214	0	555	0	279	138	138
722	II.	1061							
722	III.	1062							
723	.	1063							
	.								
	(1058 – 1059 – 1060 – 1061 + 1062)	1064	1,210	182	10,058	0	3,414	12,923	15,447
	.								
	(1059 – 1058 + 1060 + 1061 – 1062)	1065	0	0	0	21,726	0	0	0
	I.	1066							
	II.	1067							

-			01.01- 31.12. 2016	I 01.01- 31.12. 2016.	II 01.01- 31.12. 2016.	II 01.01- 31.03. 2016.	II 01.04- 30.06. 2016.	II 01.07- 30.09. 2016.	II 01.10- 31.12. 2016.
1	2	3	4	5	6	7	8	9	10
	III.								
	1.	1068							
	2. ()	1069							

2016. 478.375.000 .

1. 12.340.000 (1002),

2. 416.755.000 (1014)

220.900.000 -

3.100.000 (1016),

3. () 46.180.000
(1017).

2016. 478.375.000 ,
151.829.000 .

983.000 ,

1.715.000 ,

2016. 481.073.000 .

2016. 452.142.000 (

1018) :

12.013.000 (

1019) . ,

(

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56.173.000

(**1023).**

30.220.000 (

1024).

302.353.000 (, **1025).**

20.886.000

(**1026**),
()

1027), 10.465.000 (**1028**).
835.000 (**1029**),
19.197.000 (

2.513.000 (**1040**)

15.805.000
365

2016. 470.460.000

2016. 26.233.000

2015. 10.613.000

2016. 555.000
2016. 10.058.000

2.3. **2016.** -

2016.

2.4. (**01.01.- 31.12.2016,**

)

			01.01- 31.12. 2016.	01.01- 31.12. 2016.	01.01- 31.03. 2016.	01.04- 30.06. 2016.	01.07- 30.09. 2016.	01.10- 31.12. 2016.
I.								
3)	(1	3001	143,010	478,772	118,547	119,878	118,780	121,567
1.		3002	139,500	429,894	110,308	108,727	103,934	106,925

		01.01-31.12.2016.	01.01-31.12.2016.	01.01-31.03.2016.	01.04-30.06.2016.	01.07-30.09.2016.	01.10-31.12.2016.	
2.	3003	10	983	240	242	253	248	
3.	3004	3,500	47,895	7,999	10,909	14,593	14,394	
II. 5)	(1	3005	140,250	479,886	115,751	120,936	119,137	124,062
1.	3006	35,500	143,315	44,082	36,749	30,149	32,335	
2.	3007	88,000	277,215	59,814	71,280	72,072	74,049	
3.	3008	700	2,473	287	687	726	773	
4.	3009	50	966	29	29	340	568	
5.	3010	16,000	55,917	11,539	12,191	15,850	16,337	
III. (I-II)		3011	2,760	0	2,796	0	0	0
IV. D)	(II-	3012	0	1,114	0	1,058	357	2,495
I. (1 5)		3013	0	0	0	0	0	0
1. ()	3014							
2. , ,	3015							
3. ()	3016							
4.	3017							
5.	3018							
II. (1 3)		3019	3,000	21,385	5,867	14,688	505	325
1.	3020							

		01.01- 31.12. 2016.	01.01- 31.12. 2016.	01.01- 31.03. 2016.	01.04- 30.06. 2016.	01.07- 30.09. 2016.	01.10- 31.12. 2016.
()							
2.	3021	3,000	21,385	5,867	14,688	505	325
3.	3022						
III.	3023	0	0	0	0	0	0
(I-II)							
IV.	3024	3,000	21,385	5,867	14,688	505	325
(II-I)							
.							
I.	3025	0	27,495	5,948	16,090	457	5,000
(1 5)							
1.	3026						
2.	3027		15,804		15,804	0	
3.	3028		9,950	4,950	0	0	5,000
4.	3029		0				
5.	3030		1,741	998	286	457	0
II.	3031	0	8,046	5,821	981	334	910
(1 6)							
1.	3032						
2.	3033		381	0	0	0	381
3.	3034		3,697	2,321	513	334	529
4.	3035		3,968	3,500	468	0	0
5.	3036						
6.	3037						
III.	3038	0	19,449	127	15,109	123	4,090
(I-II)							

		01.01-31.12.2016.	01.01-31.12.2016.	01.01-31.03.2016.	01.04-30.06.2016.	01.07-30.09.2016.	01.10-31.12.2016.
IV.	3039	0	0	0	0	0	0
(II-I)							
• (3001+3013+3025)	3040	143,010	506,267	124,495	135,968	119,237	126,567
• (3005+3019+3031)	3041	143,250	509,317	127,439	136,605	119,976	125,297
• (3040-3041)	3042	0	0	0	0	0	1,270
• (3041-3040)	3043	240	3,050	2,944	637	739	0
•	3044	1,018	7,542	7,542	4,598	3,961	3,222
•	3045						
•	3046						
• (3042-3043+3044+3045-3046)	3047	778	4,492	4,598	3,961	3,222	4,492

3.

3.1.

		01.01- 31.12.2016.	I 01.01- 31.12.2016.	II 01.01- 31.12.2016.	II 01.01.- 31.03.2016.	II 01.04.- 30.06.2016.	II 01.07.- 30.09.2016.	II 01.10.- 31.12.2016.
1	()	44,516,449	164,590,091	165,863,192	40,470,815	41,052,675	40,528,445	43,811,257
2	1 ()	63,504,207	228,158,641	228,918,650	55,787,938	56,632,879	55,911,533	60,586,300
3	2 ()	74,871,460	269,432,539	270,330,034	65,879,976	66,877,767	66,025,929	71,546,362
4	* -	118	382	388	394	384	382	388
4.1	-	117	369	372	385	373	369	372
4.2	-	1	13	16	9	11	13	16
5		160,000	351,000	470,000	87,750	87,750	87,750	206,750
6		1	3	2	3	3	3	2
7								
8								
9		6,113,000	10,984,160	9,842,000	2,553,000	2,479,000	2,812,000	1,998,000
10		13	28	18	23	22	28	18

· ·		01.01- 31.12.2016.	I 01.01- 31.12.2016.	II 01.01- 31.12.2016.	II 01.01.- 31.03.2016.	II 01.04.- 30.06.2016.	II 01.07.- 30.09.2016.	II 01.10.- 31.12.2016.
11								
12								
13								
14								
15								
16								
17		627,000	1,651,908	1,651,908	498,420	498,420	498,420	156,648
18		3	3	3	9	8	8	3
19		5,290,000	11,530,000	11,530,000	2,902,500	2,862,500	2,882,500	2,882,500
20		36,000	190,000	190,000	46,000	49,000	49,000	46,000
21			14,000	14,000	2,000	3,000	4,000	5,000
22		200,000	1,185,000	1,000,000	0	400,000	400,000	200,000
23			6	5		2	2	1
24								
25								
26								
27		520,000	1,281,000	1,281,000	308,000	338,000	317,000	318,000
28								
29		130,000	6,279,000	6,479,000	157,000	2,992,000	1,055,000	2,275,000

3.2.

.	/		.	/	
	31.12.2015.	118		30.06.2016.	384
1.	01.01.-31.03.2016.	5	1.	01.07.-30.09.2016.	3
2.		2	2.		1
3.		2	3.		2
4.		1	4.		
5.			5.		
6.	01.01.-31.03.2016.	281	6.	01.07.-30.09.2016.	1
7.		2	7.		1
8.		279	8.		
	31.03.2016.	394		30.09.2016.	382
.	/		.	/	
	31.03.2016.	394		30.09.2016.	382
1.	01.04.-30.06.2016.	11	1.	01.10.-31.12.2016.	1
2.		1	2.		1
3.		9	3.		
4.		1	4.		
5.			5.		
6.	01.04.-30.06.2016.	1	6.	01.10.-31.12.2016.	7
7.		1	7.		7
8.			8.		
	30.06.2016.	384		31.12.2016.	388

3.3.

1-

		31.12.2015.	() 31.12.2016.
1		32	32
2		10	9
3		6	6
4		113	114
5		69	66
6		50	51
7		117	110
		397	388

2-

		31.12.2015.	() 31.12.2016.
1	30	62	60
2	30 40	104	102
3	40 50	110	115
4	50 60	104	96
5	60	17	15
		397	388

		31.12.2015.	() 31.12.2016.
1	5	64	57
2	5 10	59	59
3	10 15	69	72
4	15 20	56	57
5	20 25	47	48
6	25 30	44	43
7	30 35	42	35
8	35	16	17
		397	388

3.4.**2016.**

2016				
I	446	395	387	8
II	436	394	386	8
III	436	394	385	9
IV	436	394	385	9
V	432	385	374	11
VI	432	384	373	11
VII	432	383	370	13
VIII	432	382	369	13
IX	432	382	369	13
X	432	381	368	13
XI	432	383	370	13
XII	432	388	372	16

3.5

2016.

1-

2016. . (1)

2016.												
I	392	18,529,749	47,270	383	17,841,555	46,584	0	0	0	9	688,194	76,466
II	391	18,479,198	47,261	382	17,796,974	46,589	0	0	0	9	682,224	75,803
III	392	18,778,991	47,906	382	18,038,943	47,222	1	17,009	17,009	9	723,039	80,338
IV	394	19,006,833	48,241	384	18,227,152	47,467	1	57,315	57,315	9	722,366	80,263
V	387	19,078,516	49,298	375	18,222,674	48,594	3	131,026	43,675	9	724,816	80,535
VI	385	18,547,530	48,175	370	17,561,281	47,463	4	177,764	44,441	11	808,485	73,499
VII	384	18,423,803	47,979	367	17,347,454	47,268	6	248,042	41,340	11	828,307	75,301
VIII	383	18,586,446	48,529	365	17,456,230	47,825	7	292,378	41,768	11	837,838	76,167
IX	383	18,901,284	49,351	364	18,100,413	49,726	8	337,436	42,180	11	463,435	42,130
X	381	19,942,100	52,341	371	19,352,100	52,162	8	350,000	43,750	2	240,000	120,000
XI	386	20,242,100	52,441	371	19,352,100	52,162	13	650,000	50,000	2	240,000	120,000
XII	388	20,402,100	52,583	371	19,352,100	52,162	15	810,000	54,000	2	240,000	120,000
	4,646	228,918,650	591,374	4,485	218,648,976	585,224	66	3,070,970	435,478	95	7,198,704	1,020,501
	387	19,076,554	49,281	374	18,220,748	48,768	6	307,097	43,547	8	599,892	85,041

2-

2016.

	2016.	2016.	
	II	II	
	*	*	2-3
1.	2	3	4
	22,273,381	21,881,781	391,600
	22,213,685	21,822,085	391,600
	22,627,668	22,176,110	451,558
	22,896,127	22,445,169	450,958
	22,963,603	22,529,820	433,783
	22,342,681	21,902,778	439,903
	22,219,045	21,756,669	462,376
	22,411,110	21,948,734	462,376
	22,782,902	22,320,526	462,376
	24,012,002	23,549,626	462,376
	24,427,896	23,903,896	524,000
	24,656,840	24,092,840	564,000
	275,826,940	270,330,034	5,496,906

*

4.

4.1

2016.-2018.

	/				2016	2017	2018	2018
1	2	3	4	5	6	7	8	9
1	-	2016	2016	0	0			
				0	0			
				0	0			
	) (			0	0			
2		2016	2018	5,000,000	5,000,000			
				0	0			
				5,000,000	5,000,000			
) (
3		2016	2018	3,000,000	3,000,000			
				600,000	600,000			
				2,400,000	2,400,000			
) (
4		2016	2018	0	0			
				0	0			
				0	0			
	) (			0	0			
5	3,5	2016	2016	1,000,000	1,000,000			
				1,000,000	1,000,000			
					0			
) (
6		2016	2016	870,000	870,000			
				870,000	870,000			
					0			
) (
7		2016	2016	1,090,000	1,090,000			

	/				2016	2017	2018	2018
1	2	3	4	5	6	7	8	9
				1,090,000	1,090,000			
				0	0			
) (
8	-	2016	2016	5,000,000	5,000,000			
				5,000,000	5,000,000			
) (
9		2016	2018	3,770,000	3,770,000			
				0	0			
				3,770,000	3,770,000			
) (
10		2016	2016	500,000	500,000			
				0	0			
				0	0			
	) (			500,000	500,000			
11		2016	2016	5,100,000	5,100,000			
				0	0			
				0	0			
	) (			5,100,000	5,100,000			
12		2016	2016	1,700,000	1,700,000			
				1,700,000	1,700,000			
) (
13		2016	2016	500,000	500,000			
				500,000	500,000			
) (
14	150 2	2016	2016	490,000	490,000			
				490,000	490,000			

	/				2016	2017	2018	2018
1	2	3	4	5	6	7	8	9
	(
)							
15		2016	2016	200,000	200,000			
				200,000	200,000			
					0			
	(
)							
16		2016	2016	300,000	300,000			
				300,000	300,000			
	(
)							
17		2016	2016	250,000	250,000			
				250,000	250,000			
	(
)							
18	500 ³	2016	2016	400,000	400,000			
				400,000	400,000			
	(
)							

4.2

2016.

	/				I 01.01- 31.12.2016	II 01.01- 31.12.2016	II 01.01- 31.03.2016	II 01.04- 30.06.2016	II 01.07- 30.09.2016	II 01.09- 31.12.2016
1	2	3	4	5	6	7	8	9	10	11
1		2016	2016	500,000	500,000	500,000	0	0	0	500,000
				500,000	500,000	500,000	0	0	0	500,000
	()									
2		2016	2016	180,000	180,000	180,000				180,000
				180,000	180,000	180,000				180,000
	()									
3		2016	2016	58,000	0	58,000				58,000
				58,000	0	58,000				58,000
	()									
4		2016	2016	24,000	0	24,000				24,000
				24,000	0	24,000				24,000

	/				I 01.01- 31.12.2016	II 01.01- 31.12.2016	II 01.01- 31.03.2016	II 01.04- 30.06.2016	II 01.07- 30.09.2016	II 01.09- 31.12.2016
1	2	3	4	5	6	7	8	9	10	11
	()									
5		2016	2016	135,000	135,000	135,000				135,000
				135,000	135,000	135,000				135,000
	()									
6		2016	2016	62,600	62,600	62,600				62,600
				62,600	62,600	62,600				62,600
	()									
7	1,1m ³	2016	2016	1,710,000	1,710,000	1,710,000	0	1,710,000	0	0
				0	0	0	0	0	0	0
				1,710,000	1,710,000	1,710,000		1,710,000		
	()									
8		2016	2016	2,000,000	2,000,000	2,000,000	0	2,000,000	0	0

	/				I 01.01- 31.12.2016	II 01.01- 31.12.2016	II 01.01- 31.03.2016	II 01.04- 30.06.2016	II 01.07- 30.09.2016	II 01.09- 31.12.2016
1	2	3	4	5	6	7	8	9	10	11
				0	0	0	0	0	0	0
				2,000,000	2,000,000	2,000,000		2,000,000		
	()									
9		2016	2016	112,500	112,500	112,500	0	0	0	112,500
				112,500	112,500	112,500	0	0	0	112,500
	()									
10		2016	2016	325,000	325,000	325,000	0	0	0	325,000
				325,000	325,000	325,000	0	0	0	325,000
	()									
11		2016	2016	0	2,212,000	0	0	0	0	0

	/				I 01.01- 31.12.2016	II 01.01- 31.12.2016	II 01.01- 31.03.2016	II 01.04- 30.06.2016	II 01.07- 30.09.2016	II 01.09- 31.12.2016
1	2	3	4	5	6	7	8	9	10	11
				0	2,212,000	0	0	0	0	0
	()									
12		2016	2016	500,000	500,000	500,000	0	0	0	500,000
				0	0	0	0	0	0	0
				0	0	0				
	()			500,000	500,000	500,000				500,000

220,900,000

- ,

:

		2016	I 2016	II 2016	
1	()	0	23,000,000	25,500,000	2,500,000
2	()	0	45,000,000	51,600,000	6,600,000
3	()	0	20,000,000	30,000,000	10,000,000
4		0	16,000,000	16,000,000	0
5	' (-)	55,000,000	45,000,000	55,000,000	10,000,000
6		15,600,000	16,200,000	20,300,000	4,100,000
7	12 ² 6 ²	0	22,000,000	22,000,000	0
8		0	0	500,000	500,000
		70,600,000	187,200,000	220,900,000	33,700,000

2016.

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-

5,100,000

500,000

.

		2016	I 2016	II 2016	
1	() -	0	4,300,000	0	-4,300,000
2		0	0	5,100,000	5,100,000
3		0	0	500,000	500,000
4		0	1,300,000	0	-1,300,000
		0	5,600,000	5,600,000	

5.

5.1

		2016.	I 2016.	II 2016.	2016	2016	2016	2016
1	-	0	5,000,000	0	0	0	0	0
2		0	5,000,000	5,000,000	0	5,000,000	0	
3		0	3,000,000	3,000,000	0	0	0	3,000,000
4		0	2,000,000	0	0	0	0	0
5	3,5	0	1,000,000	1,000,000	0	0	0	1,000,000
6		0	870,000	870,000	0	0	0	870,000
7		0	1,090,000	1,090,000			0	1,090,000
8	-	0	5,000,000	5,000,000		0	0	5,000,000
9		3,770,000	3,770,000	3,770,000	0	3,770,000	0	0
10		0	0	500,000	0	0	0	500,000
11		0	0	5,100,000	0	0	0	5,100,000
12		0	1,700,000	1,700,000				1,700,000
13		0	500,000	500,000				500,000
14	150 ²	0	490,000	490,000				490,000

		2016.	I 2016.	II 2016.	2016	2016	2016	2016
15	- ,	0	333,597	333,597	0	113,666	110,182	109,749
16	-	0	145,401	145,401	0	49,229	48,229	47,943
17	-	0	83,173	83,173	0	0	0	83,173
18	-	0	55,449	55,449	0	0	0	55,449
19		0	200,000	200,000	0	0	0	200,000
20		0	300,000	300,000	0	0	0	300,000
21		0	250,000	250,000	0	0	0	250,000
22	500 ³	0	400,000	400,000	0	0	0	400,000

5.2

		2016.	I 2016.	II 2016.	2016.	2016.	2016.	2016.
1		700,000	4,900,000	4,900,000	1,225,000	1,225,000	1,225,000	1,225,000
2		0	400,000	400,000	100,000	100,000	100,000	100,000
3		0	300,000	400,000	75,000	75,000	75,000	175,000
4		0	0	70,000	0	0	0	70,000
5		3,300,000	23,730,000	23,730,000	5,743,000	5,675,000	5,927,000	6,385,000
6	(NaCl CaCl ₂)	350,000	11,150,000	11,150,000	5,575,000	0	0	5,575,000
7		250,000	1,450,000	1,450,000	412,500	312,500	312,500	412,500
8		400,000	1,700,000	1,700,000	300,000	550,000	300,000	550,000
9		0	600,000	600,000	150,000	150,000	150,000	150,000
10		1,600,000	1,100,000	1,100,000	550,000	0	550,000	0
11		470,000	970,000	970,000	242,500	242,500	242,500	242,500
12		0	150,000	250,000	150,000	0	0	100,000
13		4,900,000	4,900,000	4,900,000	4,900,000	0	0	0
14		2,850,000	2,850,000	2,850,000	712,500	712,500	712,500	712,500
15		0	280,000	280,000	70,000	70,000	70,000	70,000
16		570,000	1,290,000	1,290,000	322,500	322,500	322,500	322,500
17		700,000	2,000,000	2,000,000	225,000	925,000	625,000	225,000
18		0	840,000	840,000	210,000	210,000	210,000	210,000
19		0	390,000	390,000	98,000	97,000	97,000	98,000
20		2,000,000	5,000,000	5,000,000	1,250,000	1,250,000	1,250,000	1,250,000

		2016.	I 2016.	II 2016.	2016.	2016.	2016.	2016.
21		0	23,000	23,000	5,000	6,000	6,000	6,000
22		1,500,000	1,500,000	1,500,000	375,000	375,000	375,000	375,000
23		0	0	500,000	0	0	0	500,000
24		1,600,000	1,760,000	1,760,000	440,000	440,000	440,000	440,000
25		0	120,000	120,000	30,000	30,000	30,000	30,000
26		0	240,000	240,000	60,000	60,000	60,000	60,000
27	()	0	415,000	415,000	100,000	107,000	108,000	100,000
28		0	330,000	330,000	82,000	83,000	82,000	83,000
29		0	10,000	10,000	0	0	0	10,000
30	-	9,000,000	10,000,000	10,000,000	2,500,000	2,500,000	2,500,000	2,500,000
31		0	1,450,000	1,450,000	490,000	490,000	235,000	235,000
32		0	80,000	120,000	20,000	20,000	20,000	60,000
33		0	37,400	37,400	0	0	0	37,400
34		0	18,400	18,400	0	0	0	18,400
35		1,500,000	1,650,000	1,650,000	1,537,000	38,000	37,000	38,000
36		480,000	695,000	825,000	185,000	170,000	170,000	300,000
37		700,000	700,000	700,000	175,000	175,000	175,000	175,000
38		1,300,000	1,300,000	1,300,000	325,000	325,000	325,000	325,000
39		0	120,000	120,000	0	0	0	120,000
40		0	350,000	350,000	87,000	88,000	87,000	88,000

		2016.	I 2016.	II 2016.	2016.	2016.	2016.	2016.
41		0	729,000	729,000	146,000	151,000	228,000	204,000
42		0	1,195,000	1,195,000	885,000	82,000	113,000	115,000
43		350,000	530,000	530,000	132,500	132,500	132,500	132,500
44	-	450,000	620,000	620,000	154,500	155,500	155,500	154,500
45		2,000,000	2,360,600	2,360,600	590,150	590,150	590,150	590,150
46		490,000	490,000	490,000	122,500	122,500	122,500	122,500
47	-	0	100,000	100,000	25,000	25,000	25,000	25,000
48		0	150,000	150,000	35,000	40,000	40,000	35,000
49		0	128,000	200,000	40,000	0	40,000	120,000
50		0	14,100	14,100	0	0	0	14,100
51		0	11,600	11,600	0	0	0	11,600
52		0	9,300	9,300	0	0	0	9,300
53	,	0	100,000	130,000	25,000	25,000	25,000	55,000
54	,	120,000	350,000	350,000	87,500	87,500	87,500	87,500
55		0	80,000	80,000	20,000	20,000	20,000	20,000
56		0	8,300	8,300	0	0	0	8,300
57		0	80,000	100,000	20,000	20,000	20,000	40,000
58		0	0	250,000	0	0	0	250,000
59		5,290,000	11,530,000	11,530,000	2,902,500	2,862,500	2,882,500	2,882,500
60		500,000	1,780,000	1,780,000	445,000	445,000	445,000	445,000

		2016.	I 2016.	II 2016.	2016.	2016.	2016.	2016.
61	-	0	320,000	320,000	80,000	80,000	80,000	80,000
62		0	100,000	120,000	25,000	25,000	25,000	45,000
63		68,000	300,000	300,000	65,000	85,000	72,000	78,000
64		200,000	240,000	240,000	60,000	60,000	60,000	60,000
65		250,000	250,000	250,000	62,000	63,000	62,000	63,000
66	()	0	500,000	500,000	125,000	125,000	125,000	125,000
67		0	10,000	10,000	10,000	0	0	0
68		350,000	710,000	710,000	177,500	177,500	177,500	177,500
69		50,000	550,000	550,000	137,500	137,500	137,500	137,500
70		0	0	500,000	0	0	0	500,000
71	9001 14001	0	130,000	130,000	0	0	80,000	50,000
72		0	200,000	200,000	50,000	50,000	50,000	50,000
73		50,000	155,000	155,000	51,000	51,000	26,000	27,000
74		0	120,000	120,000	30,000	30,000	30,000	30,000
75		0	140,000	140,000	35,000	35,000	35,000	35,000
76		20,000	40,000	40,000	10,000	10,000	10,000	10,000
77		0	350,000	350,000	87,000	88,000	87,000	88,000
78		0	500,000	500,000	125,000	125,000	125,000	125,000
79		0	200,000	200,000	50,000	50,000	50,000	50,000

		2016.	I 2016.	II 2016.	2016.	2016.	2016.	2016.
80		0	250,000	250,000	64,000	61,000	64,000	61,000
81		0	350,000	350,000	250,000	40,000	30,000	30,000
82		0	495,000	495,000	200,000	200,000	60,000	35,000
83		0	300,000	300,000	100,000	100,000	50,000	50,000
84		0	1,000,000	1,000,000	0	0	500,000	500,000
85		600,000	700,000	700,000	175,000	175,000	175,000	175,000
86		0	350,000	350,000	88,000	87,000	88,000	87,000
87		0	500,000	500,000	0	500,000	0	0
88		0	0	50,000	0	0	0	50,000
89		80,000	245,000	245,000	60,000	60,000	60,000	65,000
90		2,000,000	600,000	600,000	0	0	0	600,000
91		0	5,811,000	0	0	0	0	0
92		0	1,829,000	0	0	0	0	0
93		0	50,000	50,000	12,000	13,000	12,000	13,000
94		0	10,000	10,000	0	10,000	0	0
95		0	20,000	20,000	5,000	5,000	5,000	5,000
96		85,000	165,000	165,000	0	165,000	0	0
97		0	30,000	30,000	0	30,000	0	0
98		0	160,000	160,000	40,000	40,000	40,000	40,000
99		0	200,000	500,000	50,000	50,000	50,000	350,000
100		350,000	350,000	500,000	87,500	87,500	87,500	237,500
101		0	60,000	60,000	0	0	0	60,000

		2016.	I 2016.	II 2016.	2016.	2016.	2016.	2016.
102		490,000	990,000	1,093,000	247,500	247,500	247,500	350,500
103		0	500,000	500,000	125,000	125,000	125,000	125,000
104		0	450,000	450,000	110,000	115,000	115,000	110,000
105	-	0	20,000	20,000	0	20,000	0	0
106		0	488,000	488,000	488,000	0	0	0
107		435,000	1,045,000	1,045,000	225,000	270,000	275,000	275,000
108		0	325,000	325,000	81,000	81,000	81,000	82,000
109		6,113,000	10,984,160	9,842,000	2,553,000	2,479,000	2,812,000	1,998,000
110		160,000	351,000	470,000	87,750	87,750	87,750	206,750
111	-	0	428,194	428,194	119,032	94,032	120,065	95,065
112	-	0	195,850	195,850	53,832	66,999	48,160	26,859

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		2016.	I 2016.	II 2016.	2016.	2016.	2016.	2016.
1		0	500,000	500,000	0	0	0	500,000
2		0	180,000	180,000	0	0	0	180,000
3		0	0	58,000	0	0	0	58,000
4		0	0	24,000	0	0	0	24,000
5		0	135,000	135,000	0	0	0	135,000
6		0	62,600	62,600	0	0	0	62,600
7	1,1m ³	0	1,710,000	1,710,000	0	1,710,000	0	0
8		0	2,000,000	2,000,000	0	2,000,000	0	0
9		0	112,500	112,500	0	0	0	112,500
10		0	325,000	325,000	0	0	0	325,000
11		0	2,212,000	0	0	0	0	0
12		0	0	500,000	0	0	0	500,000

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		2016	I 2016	II 2016	01.01.- 31.03.2016.	01.04.- 30.06.2016.	01.07.- 30.09.2016.	01.10.- 31.12.2016.
I								
1	-	0	5,000	0	0	0	0	0
2		0	5,000	5,000	0	5,000	0	0
3		0	3,000	3,000	0	0	0	3,000
4		0	2,000	0	0	0	0	0
5	3,5	0	1,000	1,000	0	0	0	1,000
6		0	870	870	0	0	0	870
7		0	1,090	1,090	0	0	0	1,090
8	-	0	5,000	5,000	0	0	0	5,000
9		3,770	3,770	3,770	0	3,770	0	0
10		0	0	500	0	0	0	500
11		0	0	5,100	0	0	0	5,100
12	-	0	1,700	1,700	0	0	0	1,700
13		0	500	500	0	0	0	500
14	150 ²	0	490	490	0	0	0	490
15		0	500	500	0	0	0	500
16		0	180	180	0	0	0	180
17		0	0	58	0	0	0	58
18		0	0	24	0	0	0	24
19		0	135	135	0	0	0	135

		2016	I 2016	II 2016	01.01.- 31.03.2016.	01.04.- 30.06.2016.	01.07.- 30.09.2016.	01.10.- 31.12.2016.
20		0	63	63	0	0	0	63
21	1,1m ³	0	1,710	1,710	0	1,710	0	0
22		0	2,000	2,000	0	2,000	0	0
23		0	113	113	0	0	0	113
24		0	325	325	0	0	0	325
25		700	4,900	4,900	1,225	1,225	1,225	1,225
26		0	400	400	100	100	100	100
27		0	300	400	75	75	75	175
28		0	0	70	0	0	0	70
29		3,300	23,730	23,730	5,743	5,675	5,927	6,385
30	(NaCl CaCl ₂)	350	11,150	11,150	5,575	0	0	5,575
31		250	1,450	1,450	413	313	313	413
32		400	1,700	1,700	300	550	300	550
33		0	600	600	150	150	150	150
34		1,600	1,100	1,100	550	0	550	0
35		470	970	970	243	243	243	243
36		0	150	250	150	0	0	100
37		4,900	4,900	4,900	4,900	0	0	0
38		2,850	2,850	2,850	713	713	713	713
39		0	280	280	70	70	70	70
40		570	1,290	1,290	323	323	323	323
41		700	2,000	2,000	225	925	625	225
42		0	840	840	210	210	210	210
43		0	390	390	98	97	97	98

		2016	I 2016	II 2016	01.01.- 31.03.2016.	01.04.- 30.06.2016.	01.07.- 30.09.2016.	01.10.- 31.12.2016.
44		2,000	5,000	5,000	1,250	1,250	1,250	1,250
45		0	23	23	5	6	6	6
46		1,500	1,500	1,500	375	375	375	375
47		0	0	500	0	0	0	500
48		1,600	1,760	1,760	440	440	440	440
49		0	120	120	30	30	30	30
50		0	240	240	60	60	60	60
51	()	0	415	415	100	107	108	100
52		0	330	330	82	83	82	83
53		0	10	10	0	0	0	10
54	-	9,000	10,000	10,000	2,500	2,500	2,500	2,500
55		0	1,450	1,450	490	490	235	235
56		0	80	120	20	20	20	60
57		0	37	37	0	0	0	37
58		0	18	18	0	0	0	18
59		1,500	1,650	1,650	1,537	38	37	38
60		480	695	825	185	170	170	300
61		700	700	700	175	175	175	175
62		1,300	1,300	1,300	325	325	325	325
63		0	120	120	0	0	0	120
64		0	350	350	87	88	87	88
65		0	729	729	146	151	228	204
66		0	1,195	1,195	885	82	113	115

		2016	I 2016	II 2016	01.01.- 31.03.2016.	01.04.- 30.06.2016.	01.07.- 30.09.2016.	01.10.- 31.12.2016.
67		350	530	530	133	133	133	133
68	-	450	620	620	155	156	156	155
69		2,000	2,361	2,361	590	590	590	590
70		490	490	490	123	123	123	123
71	-	0	100	100	25	25	25	25
72		0	150	150	35	40	40	35
73		0	128	200	40	0	40	120
74		0	14	14	0	0	0	14
75		0	12	12	0	0	0	12
76		0	9	9	0	0	0	9
77	,	0	100	130	25	25	25	55
78	,	120	350	350	88	88	88	88
79		0	80	80	20	20	20	20
80		0	8	8	0	0	0	8
81		0	80	100	20	20	20	40
82		0	0	250	0	0	0	250
II								
1		0	200	200	0	0	0	200
2		0	300	300	0	0	0	300
3		0	250	250	0	0	0	250
4	500 ³	0	400	400	0	0	0	400
III								

		2016	I 2016	II 2016	01.01.- 31.03.2016.	01.04.- 30.06.2016.	01.07.- 30.09.2016.	01.10.- 31.12.2016.
1	- ,	0	334	334	0	114	110	110
2	-	0	145	145	0	49	48	48
3	-	0	83	0	0	0	0	0
4	-	0	55	0	0	0	0	0
5		0	2,212	0	0	0	0	0
6		0	0	500	0	0	0	500
7		5,290	11,530	11,530	2,903	2,863	2,883	2,883
8		500	1,780	1,780	445	445	445	445
9	-	0	320	320	80	80	80	80
10		0	100	120	25	25	25	45
11		68	300	300	65	85	72	78
12		200	240	240	60	60	60	60
13		250	250	250	62	63	62	63
14	()	0	500	500	125	125	125	125
15		0	10	10	10	0	0	0

		2016	I 2016	II 2016	01.01.- 31.03.2016.	01.04.- 30.06.2016.	01.07.- 30.09.2016.	01.10.- 31.12.2016.
16		350	710	710	178	178	178	178
17		50	550	550	138	138	138	138
18		0	0	500	0	0	0	500
19	9001 14001	0	130	130	0	0	80	50
20		0	200	200	50	50	50	50
21		50	155	155	51	51	26	27
22		0	120	120	30	30	30	30
23		0	140	140	35	35	35	35
24		20	40	40	10	10	10	10
25		0	350	350	87	88	87	88
26		0	500	500	125	125	125	125
27		0	200	200	50	50	50	50
28		0	250	250	64	61	64	61
29		0	350	350	250	40	30	30
30		0	495	495	200	200	60	35
31		0	300	300	100	100	50	50
32		0	1,000	1,000	0	0	500	500
33		600	700	700	175	175	175	175
34		0	350	350	88	87	88	87
35		0	500	500	0	500	0	0
36		0	0	50	0	0	0	50
37		80	245	245	60	60	60	65

		2016	I 2016	II 2016	01.01.- 31.03.2016.	01.04.- 30.06.2016.	01.07.- 30.09.2016.	01.10.- 31.12.2016.
38		2,000	600	600	0	0	0	600
39		0	5,811	0	0	0	0	0
40		0	1,829	0	0	0	0	0
41		0	50	50	12	13	12	13
42		0	10	10	0	10	0	0
43		0	20	20	5	5	5	5
44		85	165	165	0	165	0	0
45		0	30	30	0	30	0	0
46	,	0	160	160	40	40	40	40
47		0	200	500	50	50	50	350
48		350	350	500	88	88	88	238
49		0	60	60	0	0	0	60
50		490	990	1,093	248	248	248	351
51		0	500	500	125	125	125	125
52		0	450	450	110	115	115	110
53	-	0	20	20	0	20	0	0
54		0	488	488	488	0	0	0
55		435	1,045	1,045	225	270	275	275
56		0	325	325	81	81	81	82
57		6,113	10,984	9,842	2,553	2,479	2,812	1,998
58		160	351	470	88	88	88	207
59	-	0	428	428	119	94	120	95

		2016	I 2016	II 2016	01.01.- 31.03.2016.	01.04.- 30.06.2016.	01.07.- 30.09.2016.	01.10.- 31.12.2016.
60	-	0	196	196	54	67	48	27
IV								
	:	58,441	177,557	167,698	40,754	40,627	28,269	58,048

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						2015. .	2015. .	2016. .	2017. .	2018. .	2018. .
1		2016	2016	500				500			
2		2016	2016	180				180			
3		2016	2016	58				58			
4		2016	2016	24				24			
5		2016	2016	135				135			
6		2016	2016	63				63			
7	1,1m ³	2016	2016	1,710				1,710			
8		2016	2016	2,000				2,000			
9		2016	2016	113				113			

						2015. .	2015. .	2016. .	2017. .	2018. .	2018. .
10			2016	2016	325			325			
11			2016	2016	0			0			
12			2016	2016	500			500			
		:			5,607	0	0	5,607	0	0	0

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		2016. .	2016. .	01.01.-31.03. 2016. .	01.04.-30.06. 2016. .	01.07.-30.09. 2016. .	01.10.-31.12. 2016. .
1		0	500	0	0	0	500
2		0	180	0	0	0	180
3		0	58	0	0	0	58
4		0	24	0	0	0	24
5		0	135	0	0	0	135
6		0	63	0	0	0	63
7	1,1m ³	0	1,710	0	1,710	0	0
8		0	2,000	0	2,000	0	0
9		0	113	0	0	0	113
10		0	325	0	0	0	325

		2016. .	2016. .	01.01.-31.03. 2016. .	01.04.-30.06. 2016. .	01.07-30.09. 2016. .	01.10.-31.12. 2016. .
11		0	0	0	0	0	0
12		0	500	0	0	0	500
	:	0	5,607	0	3,710	0	1,897

